

WORKSHEET OPERATION

Quality Mgmt Systems

| | | |
|--------------------------|--|--|
| Stock-Outs | | |
| Warranties | | |
| Breakdowns / Maintenance | | |

Prod Mgmt Systems

| | | |
|------------------------|--|--|
| Lead Time | | |
| WIP | | |
| Queue/Delay | | |
| Productivity | | |
| Cycle Times | | |
| Parts Invntry | | |
| Finish Goods Inventory | | |

Cost of Sales

% OF SALES

| | | |
|-----------------|--|--|
| Sales | | |
| Cost of Sales | | |
| Direct Mats | | |
| Total People | | |
| PP&E | | |
| Other Costs | | |
| Gross Margin | | |
| PP&E Invest | | |
| Yearly Facility | | |
| Work Capital | | |
| Net Assets | | |
| Shop Rate | | |

Property, Plant & Equipment (PP&E) Investments/Divestments

| ITEM | INV/ DIV | \$ |
|------|----------|----|
| | | |
| | | |
| | | |
| | | |

Financial Health Indicators

| | | |
|----|--|--|
| 1. | | |
| 2. | | |
| 3. | | |
| 4. | | |
| 5. | | |

Improvement Projects

| PROJECT | OWNER | DESCRIPTION | Prior-ity | STATUS |
|---------|-------|-------------|-----------------------|-----------------------|
| 1. | | | <input type="radio"/> | <input type="radio"/> |
| 2. | | | <input type="radio"/> | <input type="radio"/> |
| 3. | | | <input type="radio"/> | <input type="radio"/> |
| 4. | | | <input type="radio"/> | <input type="radio"/> |
| 5. | | | <input type="radio"/> | <input type="radio"/> |
| 6. | | | <input type="radio"/> | <input type="radio"/> |

Maturity Model Assessment

| | | | |
|---|--------------------------|--|--------------------------|
| Customer satisfaction | <input type="checkbox"/> | Teamwork and motivation | <input type="checkbox"/> |
| Safety, environment, cleanliness & Order | <input type="checkbox"/> | Condition and maintenance of equipment and tools | <input type="checkbox"/> |
| Visual management system | <input type="checkbox"/> | Management of complexity and variation | <input type="checkbox"/> |
| Scheduling system | <input type="checkbox"/> | Supply chain integration | <input type="checkbox"/> |
| Use of space, movement of materials, product flow | <input type="checkbox"/> | Commitment to quality | <input type="checkbox"/> |
| Levels of inventory and work in progress | <input type="checkbox"/> | TOTAL | <input type="checkbox"/> |

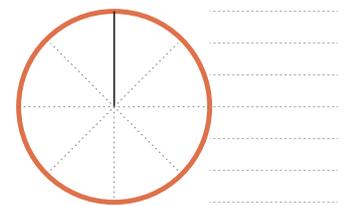
Workforce

| | | |
|----------------------|--|--|
| Absenteeism | | |
| Time to Fill | | |
| Overtime | | |
| Turnover | | |
| Satisfaction Index | | |
| Skill/Education Plan | | |

Top Suppliers

-
-
-
-
-

Supplier Diversity



Supplier Quality

| | DAYS | % |
|--|------|---|
| | | |
| | | |
| | | |
| | | |